

Expense Budget

Masha Leonov

Coaching	Rate (\$/hr)	Hours/month	Total/Month	Total/Year
On-ice	80	20	\$1,600	\$19,200
Off-ice	50	10	\$500	\$6,000
Ballet/Dance/Choreography	60	8	\$480	\$5,760
Ice time	Rate (\$/hr)	Hours/month	Total per Month	Total per Year
Free style sessions	13	90	\$1,170	\$14,040
Competitions	Rate (\$)	Events/year		Total per Year
USFSA and TBSC				\$160
Sign-up	120	9		\$1,080
Ice time	300	9		\$2,700
Coaching	640	9		\$5,760
Hotel for coach	600	9		\$5,400
Travel for 2	600	9		\$5,400
Hotel	600	9		\$5,400
Car rental	250	9		\$2,250
Equipment	Rate (\$)			Total per Year
Boots	600			\$600
Blades	600			\$600
Sharpening	10	6		\$60
Dresses	Rate (\$)			Total per Year
Short Program	600			\$600
Long Program	600			\$600
Shows	600			\$600
Practice Apparel				Total per Year
All				\$1,000
Total Expenses				2008
				\$77,210
Total Expenses				2009
				\$77,210
Grand Total Expenses				2008-2009
				\$154,420